

Summary of Early Years Funding element only

**Single Funding Formula
Early Years Review**

APPENDIX B(ii)

Provider / Setting	09-10 Actual (EY Only)	10-11 Indicative (EY Only)	10-11 Recalc Indic (EY Only)	10-11 Recalc Indic - Total MFG	MODEL A			MODEL B			MODEL C			MODEL D		
					TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG	TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG	TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG	TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG
Arlesey	253,348	260,100	236,445	30,702	238,639	2,194	37,340	239,019	2,574	45,229	236,814	369	100,516	237,271	826	108,481
The Lawns	399,781	415,701	351,704	16,668	382,193	30,489	127,812	384,591	32,887	140,599	366,207	14,503	176,826	370,203	18,499	191,212
Westfield Nursery	362,423	372,627	347,286	97,745	342,464	-4,822	125,228	344,199	-3,086	135,262	334,829	-12,456	182,594	336,565	-10,721	192,628
Willow	240,041	247,088	235,197	37,180	233,035	-2,162	39,087	233,649	-1,549	46,814	229,966	-5,231	101,018	230,703	-4,495	108,869
Total Nursery	1,255,594	1,295,516	1,170,632	182,295	1,196,331	25,699	329,467	1,201,458	30,826	367,905	1,167,817	-2,815	560,955	1,174,741	4,109	601,190

Summary of Early Years Funding element only

**Single Funding Formula
Early Years Review**

APPENDIX B(ii)

Provider / Setting	09-10 Actual (EY Only)	10-11 Indicative (EY Only)
Lowers with EY pupil (affected)		
All Saints	24,148	31,526
Ardley Hill	0	0
Ashton St Peter's	0	0
Aspley Guise	13,323	24,758
Beaudesert	38,877	13,700
Beecroft	23,807	13,366
Caddington Village	50,840	70,065
Chalton	6,922	11,547
Church End	0	0
Clipstone Brook	38,060	26,046
Derwent	29,664	12,999
Doverly Down	0	0
Downside	30,935	9,713
Dunton	0	0
Eaton Bray	37,676	25,671
Eversholt	9,419	913
Fairfield Park	30,112	6,850
Flitwick	31,434	52,255
Gothic Mede	0	0
Gravenhurst	2,134	6,605
Greenfield	12,596	15,200
Greenleas	68,139	57,050
Hadrian	0	0
Hawthorn Park	92,170	83,350
Hockliffe	10,927	9,242
Houghton Conquest	8,850	9,133
Houghton Regis	60,241	68,519
Husborne Crawley	3,342	3,115
Icknield	57,594	78,357
John Donne	29,506	27,018
Kensworth	15,063	5,914
Kingsmoor	0	13,211
Laburnum	50,395	44,789
Lancot	114,914	84,613
Langford	25,657	12,787
Lark Rise	86,672	89,819
Lawnside	399	0
Leedon	15,045	15,527
Linslade	41,722	26,584
Maple Tree	66,020	70,531
Mary Bassett	29,285	28,701
Moggerhanger	0	4,404
Northill	6,922	2,740
Potton	0	0
Pulford	0	0
Pulloxhill	1,770	6,230
Raynsford	24,512	36,305
Ridgmont	7,529	15,533
Robert Peel	61,867	81,289
Roecroft	23,510	6,393
Russell	0	0
Shefford	75,917	47,597
Shelton	7,036	9,345
Slip End	21,821	13,768
Southcott	61,556	62,400
Southill	10,826	4,567

10-11 Recalc Indic (EY Only)	10-11 Recalc Indic - Total MFG
15,762	0
0	0
0	0
8,024	0
26,382	25,034
19,707	0
38,801	0
4,854	0
0	0
12,598	0
18,019	0
0	0
21,338	0
0	0
20,563	3,765
4,436	6,463
53,508	0
19,846	0
0	0
1,761	1,245
9,564	0
58,171	0
0	0
66,867	0
6,864	10,089
9,133	0
52,329	0
1,970	0
38,676	0
21,202	1,837
11,199	0
0	0
37,986	0
99,280	0
12,787	0
64,421	0
0	0
15,527	0
28,927	0
51,526	0
18,309	0
0	0
4,854	0
0	0
0	0
1,827	0
14,992	0
7,591	781
50,862	0
14,848	0
0	0
53,619	0
3,092	0
24,749	5,961
36,478	0
7,737	0

MODEL A		
TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG
13,133	-2,629	0
618	618	0
570	570	0
8,208	184	0
20,459	-5,923	30,901
11,228	-8,479	0
55,814	17,013	0
3,378	-1,476	0
48	48	0
8,731	-3,867	0
18,058	39	0
48	48	0
19,388	-1,950	0
95	95	0
26,266	5,703	0
5,472	1,036	5,678
72,326	18,818	0
18,058	-1,788	0
190	190	0
1,642	-119	1,356
4,925	-4,639	0
83,864	25,693	0
48	48	0
87,020	20,153	0
6,566	-298	10,238
48	-9,085	0
73,818	21,489	0
1,642	-328	0
59,212	20,536	0
28,591	7,389	0
8,208	-2,991	0
333	333	0
50,246	12,260	0
117,905	18,625	0
0	-12,787	4,989
91,654	27,233	0
380	380	0
523	-15,004	0
38,090	9,163	0
75,305	23,779	0
18,676	367	0
48	48	0
3,331	-1,523	0
48	48	0
95	95	0
0	-1,827	0
14,774	-218	0
8,208	617	117
67,707	16,845	0
13,181	-1,667	0
48	48	0
64,450	10,831	0
547	-2,545	0
34,158	9,409	0
36,894	416	0
4,925	-2,812	0

MODEL B		
TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG
12,039	-3,723	0
618	618	0
570	570	0
7,524	-500	0
18,817	-7,565	32,543
10,407	-9,301	0
51,162	12,361	0
3,104	-1,750	0
48	48	0
8,047	-4,551	0
16,553	-1,466	0
48	48	0
17,883	-3,456	0
95	95	0
24,077	3,513	176
5,016	580	6,134
66,306	12,798	0
16,553	-3,293	0
190	190	0
1,505	-257	1,494
4,515	-5,049	0
76,888	18,717	0
48	48	0
80,180	13,313	0
6,019	-844	10,915
48	-9,085	0
67,937	15,608	0
1,505	-466	0
54,515	15,838	0
26,208	5,006	0
7,524	-3,675	0
333	333	0
46,142	8,156	0
108,329	9,049	0
0	-12,787	4,989
84,108	19,687	0
380	380	0
523	-15,004	0
34,943	6,016	0
69,070	17,543	0
17,171	-1,138	0
48	48	0
3,057	-1,797	0
48	48	0
95	95	0
0	-1,827	0
13,543	-1,448	0
7,524	-67	801
62,235	11,373	0
12,087	-2,762	0
48	48	0
59,115	5,497	0
501	-2,591	0
31,320	6,571	0
33,827	-2,651	0
4,515	-3,222	0

MODEL C		
TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG
13,133	-2,629	0
618	618	0
570	570	0
8,208	184	0
20,459	-5,923	30,901
11,228	-8,479	0
55,814	17,013	0
3,378	-1,476	0
48	48	0
8,731	-3,867	0
18,058	39	0
48	48	0
19,388	-1,950	0
95	95	0
26,266	5,703	0
5,472	1,036	5,678
72,326	18,818	0
18,058	-1,788	0
190	190	0
1,642	-119	1,356
4,925	-4,639	0
83,864	25,693	0
48	48	0
87,020	20,153	0
6,566	-298	10,238
48	-9,085	0
73,818	21,489	0
1,642	-328	0
59,212	20,536	0
28,591	7,389	0
8,208	-2,991	0
333	333	0
50,246	12,260	0
117,905	18,625	0
0	-12,787	4,989
91,654	27,233	0
380	380	0
523	-15,004	0
38,090	9,163	0
75,305	23,779	0
18,676	367	0
48	48	0
3,331	-1,523	0
48	48	0
95	95	0
0	-1,827	0
14,774	-218	0
8,208	617	117
67,707	16,845	0
13,181	-1,667	0
48	48	0
64,450	10,831	0
547	-2,545	0
34,158	9,409	0
36,894	416	0
4,925	-2,812	0

MODEL D		
TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG
12,039	-3,723	0
618	618	0
570	570	0
7,524	-500	0
18,817	-7,565	32,543
10,407	-9,301	0
51,162	12,361	0
3,104	-1,750	0
48	48	0
8,047	-4,551	0
16,553	-1,466	0
48	48	0
17,883	-3,456	0
95	95	0
24,077	3,513	176
5,016	580	6,134
66,306	12,798	0
16,553	-3,293	0
190	190	0
1,505	-257	1,494
4,515	-5,049	0
76,888	18,717	0
48	48	0
80,180	13,313	0
6,019	-844	10,915
48	-9,085	0
67,937	15,608	0
1,505	-466	0
54,515	15,838	0
26,208	5,006	0
7,524	-3,675	0
333	333	0
46,142	8,156	0
108,329	9,049	0
0	-12,787	4,989
84,108	19,687	0
380	380	0
523	-15,004	0
34,943	6,016	0
69,070	17,543	0
17,171	-1,138	0
48	48	0
3,057	-1,797	0
48	48	0
95	95	0
0	-1,827	0
13,543	-1,448	0
7,524	-67	801
62,235	11,373	0
12,087	-2,762	0
48	48	0
59,115	5,497	0
501	-2,591	0
31,320	6,571	0
33,827	-2,651	0
4,515	-3,222	0

Summary of Early Years Funding element only

**Single Funding Formula
Early Years Review**

APPENDIX B(ii)

Provider / Setting	09-10 Actual (EY Only)	10-11 Indicative (EY Only)	10-11 Recalc Indic (EY Only)	10-11 Recalc Indic - Total MFG	MODEL A			MODEL B			MODEL C			MODEL D							
					TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG	TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG	TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG	TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG					
Southlands	37,471	47,477	23,786	0	21,484	-2,302	0	19,706	-4,080	0	21,484	-2,302	0	19,706	-4,080	0					
St Andrew's	78,343	18,100	66,508	0	75,394	8,886	0	69,147	2,639	0	75,394	8,886	0	69,147	2,639	0					
St Christopher's	266	0	0	0	48	48	0	48	48	0	48	48	0	48	48	0					
St George's	18,327	13,117	16,199	0	8,731	-7,468	0	8,047	-8,152	0	8,731	-7,468	0	8,047	-8,152	0					
St Mary's (Stotfold)	52,927	50,217	32,867	0	31,333	-1,534	0	28,734	-4,133	0	31,333	-1,534	0	28,734	-4,133	0					
St Mary's (Dunstable)	50,450	36,281	41,627	0	44,736	3,109	0	41,202	-425	0	44,736	3,109	0	41,202	-425	0					
St Swithun's	47,600	33,728	40,055	0	52,959	12,904	0	48,582	8,527	0	52,959	12,904	0	48,582	8,527	0					
St Vincent's	43,622	36,023	10,477	0	10,747	270	0	10,199	-278	0	10,747	270	0	10,199	-278	0					
Studham	0	0	0	7,988	95	95	7,893	95	95	7,893	95	95	7,893	95	7,893						
Sundon	20,393	14,754	18,578	0	22,982	4,404	0	21,066	2,488	0	22,982	4,404	0	21,066	2,488	0					
Templefield	23,785	26,747	16,531	0	11,586	-4,945	0	10,628	-5,903	0	11,586	-4,945	0	10,628	-5,903	0					
Thomas Johnson	29,705	36,321	24,057	0	32,285	8,228	0	29,595	5,538	0	32,285	8,228	0	29,595	5,538	0					
Thomas Whitehead	64,653	84,405	56,164	0	73,127	16,963	0	67,382	11,218	0	73,127	16,963	0	67,382	11,218	0					
Thornhill	59,868	34,859	44,721	0	50,193	5,472	0	46,363	1,642	0	50,193	5,472	0	46,363	1,642	0					
Tithe Farm	70,314	63,178	66,843	0	77,265	10,422	0	71,246	4,404	0	77,265	10,422	0	71,246	4,404	0					
Toddington St George	75,154	83,961	52,567	0	62,381	9,814	0	57,182	4,615	0	62,381	9,814	0	57,182	4,615	0					
Totternhoe	4,931	11,547	3,797	0	1,737	-2,060	0	1,600	-2,197	0	1,737	-2,060	0	1,600	-2,197	0					
Watling	0	0	0	0	570	570	0	570	570	0	570	570	0	570	570	0					
Westoning	13,844	5,480	9,707	0	6,566	-3,141	0	6,019	-3,688	0	6,566	-3,141	0	6,019	-3,688	0					
Woburn	10,304	8,432	11,330	3,247	9,849	-1,481	4,588	9,029	-2,301	5,408	9,849	-1,481	4,588	9,029	-2,301	5,408					
Total Loweres (affected)	2,161,105	1,944,672	1,626,802	66,410	1,873,266	246,464	65,765	1,721,350	94,548	70,358	1,873,266	246,464	65,765	1,721,350	94,548	70,358					
76																					
Loweres without EY pupil (not affected)																					
Caldecote	0	0	0	3,045	0	0	3,045	0	0	3,045	0	0	3,045	0	0	3,045					
Campton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Cranfield	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Everton	0	0	0	3,498	0	0	3,498	0	0	3,498	0	0	3,498	0	0	3,498					
Harlington	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Haynes	0	0	0	7,530	0	0	7,530	0	0	7,530	0	0	7,530	0	0	7,530					
Heathwood	0	0	0	1,928	0	0	1,928	0	0	1,928	0	0	1,928	0	0	1,928					
Maulden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Meppershall	0	0	0	9,344	0	0	9,344	0	0	9,344	0	0	9,344	0	0	9,344					
Ramsey Manor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Shillington	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Silsoe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
St Leonards	149	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
St Mary's (Clophill)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Stanbridge	238	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Stondon	0	0	0	4,225	0	0	4,368	0	0	4,368	0	0	4,368	0	0	4,368					
Sutton	114	0	0	7,386	0	0	7,386	0	0	7,386	0	0	7,386	0	0	7,386					
Swallowfield	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
The Firs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Wrestlingworth	1,617	3,174	0	11,392	0	0	11,392	0	0	11,392	0	0	11,392	0	0	11,392					
Total Loweres (not affected)	2,118	3,174	0	48,348	0	0	48,492	0	0	48,492	0	0	48,492	0	0	48,492					
20																					
Total Loweres (96)	2,163,223	1,947,846	0	1,626,802	114,758	0	1,873,266	246,464	114,258	0	1,721,350	94,548	118,850	0	1,873,266	246,464	114,258	0	1,721,350	94,548	118,850

Summary of Early Years Funding element only

Single Funding Formula

APPENDIX B(ii)

Early Years Review

Provider / Setting	09-10 Actual (EY Only)	10-11 Indicative (EY Only)
Acorn Pre-school	66,006	66,006
Acorn Pre-school (Shefford)	67,032	67,032
Acre Wood Day Nursery	16,416	16,416
Amptthill Pre-School Playgroup	76,950	76,950
Arlesey Pre-school	23,940	23,940
Aspley Guise Pre-school	45,144	45,144
Auntie Shirleys	15,048	15,048
Barton-Le-Clay Pre-school	32,490	32,490
Bedfordshire Childminder Netw	16,416	16,416
Bluebell Heath Playgroup	33,516	33,516
Bluebell Playgroup	66,348	66,348
Bluebells Pre-school	23,940	23,940
Brambley Tots Day Nursery	26,676	26,676
Brigham Playgroup	48,564	48,564
Brooklands Playgroup	75,240	75,240
Broom Playgroup	25,650	25,650
Bumble Bees Playgroup	57,456	57,456
Busy Bees Nursery Group	58,482	58,482
Busy Bees Pre-school Playgro	32,832	32,832
Campton Pre-school	37,962	37,962
Cedars Day Nursery	44,118	44,118
Cherry Trees Day Nursery	31,464	31,464
Chimneytots Pre-school	115,938	115,938
Cranfield University Pre-schoo	46,512	46,512
Downside Pre-school Playgrou	41,040	41,040
Dunton Village Pre-School	37,620	37,620
Eaton Bray Pre-school Playgro	38,304	38,304
Everton Pre-school	15,732	15,732
Fernwood School	39,672	39,672
Flitwick Pre-school	24,966	24,966
Footsteps Private Day Nursery	14,706	14,706
Fordfield Nursery - Ruxox Hou	7,524	7,524
Fordfield Nursery Ltd	64,980	64,980
Greenfield Pre-school	34,542	34,542
Harlington Village Pre-school	37,962	37,962
Harper's Nursery School	31,464	31,464
Haynes Pre-school	34,200	34,200
Head Start Day Nursery	32,832	32,832
Heath Barn Pre-school	22,914	22,914
Hedgelands Nursery (1)	53,352	53,352
Hedgelands Nursery (2)	23,256	23,256
Henlow Village Pre-school	32,832	32,832
Hockliffe Street Pre-school	15,048	15,048
Honeysuckle Nursery School	18,468	18,468
Ickwell Pre-school	47,880	47,880
Kensworth Pre-school	15,048	15,048
Ladybird Pre-School	48,906	48,906
Linden House Nursery	26,334	26,334
Linslade Childcare	33,858	33,858
Little Bluebells Playgroup	7,182	7,182
Little Haven Private Nursery	2,394	2,394
Little Learners at Kingsmoor	33,858	33,858
Little Stars Nursery	9,576	9,576
Loverswalk Pre-school	26,676	26,676
Maulden Pre-school Playgroup	31,806	31,806
Mentmore Road Under 5's	17,784	17,784
Meppershall Pre-school Playgr	34,884	34,884
Merry Poppets Nursery (Amptt	27,702	27,702
Merry Poppets Nursery (Flitwic	18,468	18,468
Mini Explorers Ltd	2,394	2,394
Moggerhanger Pre-school	23,598	23,598

10-11 Recalc Indic (EY Only)	10-11 Recalc Indic - Total MFG
66,006	0
67,032	0
16,416	0
76,950	0
23,940	0
45,144	0
15,048	0
32,490	0
16,416	0
33,516	0
66,348	0
23,940	0
26,676	0
48,564	0
75,240	0
25,650	0
57,456	0
58,482	0
32,832	0
37,962	0
44,118	0
31,464	0
115,938	0
46,512	0
41,040	0
37,620	0
38,304	0
15,732	0
39,672	0
24,966	0
14,706	0
7,524	0
64,980	0
34,542	0
37,962	0
31,464	0
34,200	0
32,832	0
22,914	0
53,352	0
23,256	0
32,832	0
15,048	0
18,468	0
47,880	0
15,048	0
48,906	0
26,334	0
33,858	0
7,182	0
2,394	0
33,858	0
9,576	0
26,676	0
31,806	0
17,784	0
34,884	0
27,702	0
18,468	0
2,394	0
23,598	0

MODEL A		
TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG
66,006	0	0
67,032	475	0
16,559	143	0
76,950	0	0
24,225	285	0
45,144	0	0
15,761	713	0
32,490	0	0
16,416	0	0
33,659	143	0
66,491	143	0
23,940	0	0
26,676	0	0
48,707	143	0
75,668	428	0
25,650	0	0
57,979	523	0
58,625	143	0
32,832	0	0
38,010	48	0
44,213	95	0
31,512	48	0
116,081	143	0
46,560	48	0
43,083	2,043	0
37,668	48	0
38,304	0	0
15,732	0	0
39,672	0	0
24,966	0	0
14,996	190	0
7,524	0	0
64,980	0	0
34,542	0	0
38,010	48	0
31,559	95	0
34,438	238	0
32,975	143	0
22,914	0	0
53,780	428	0
23,256	0	0
32,832	0	0
15,191	143	0
18,706	238	0
47,928	48	0
15,191	143	0
48,954	48	0
26,667	333	0
33,906	48	0
7,182	0	0
2,442	48	0
34,286	428	0
9,671	95	0
27,056	380	0
31,806	0	0
17,784	0	0
34,884	0	0
27,702	0	0
18,468	0	0
2,394	0	0
23,646	48	0

MODEL B		
TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG
66,106	100	0
67,607	575	0
16,659	243	0
77,050	100	0
24,325	385	0
45,244	100	0
15,861	813	0
32,590	100	0
16,516	100	0
33,759	243	0
66,591	243	0
24,040	100	0
26,776	100	0
48,807	243	0
75,768	528	0
25,750	100	0
58,079	623	0
58,725	243	0
32,932	100	0
38,110	148	0
44,313	195	0
31,612	148	0
116,181	243	0
46,660	148	0
43,183	2,143	0
37,768	148	0
38,404	100	0
15,832	100	0
39,772	100	0
25,066	100	0
14,996	290	0
7,624	100	0
65,080	100	0
34,642	100	0
38,110	148	0
31,659	195	0
34,538	338	0
33,075	243	0
23,014	100	0
53,880	528	0
23,356	100	0
32,932	100	0
15,291	243	0
18,806	338	0
48,028	148	0
15,291	243	0
49,054	148	0
26,767	433	0
34,006	148	0
7,282	100	0
2,542	148	0
34,386	528	0
9,771	195	0
27,156	480	0
31,906	100	0
17,884	100	0
34,984	100	0
27,802	100	0
18,568	100	0
2,494	100	0
23,746	148	0

MODEL C		
TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG
66,006	0	0
67,507	475	0
16,559	143	0
76,950	0	0
24,225	285	0
45,144	0	0
15,761	713	0
32,490	0	0
16,416	0	0
33,659	143	0
66,491	143	0
23,940	0	0
26,676	0	0
48,707	143	0
75,668	428	0
25,650	0	0
57,979	523	0
58,625	143	0
32,832	0	0
38,010	48	0
44,213	95	0
31,512	48	0
116,081	143	0
46,560	48	0
43,083	2,043	0
37,668	48	0
38,304	0	0
15,732	0	0
39,672	0	0
24,966	0	0
14,996	190	0
7,524	0	0
64,980	0	0
34,542	0	0
38,010	48	0
31,559	95	0
34,438	238	0
32,975	143	0
22,914	0	0
53,780	428	0
23,256	0	0
32,832	0	0
15,191	143	0
18,706	238	0
47,928	48	0
15,191	143	0
48,954	48	0
26,667	333	0
33,906	48	0
7,182	0	0
2,442	48	0
34,286	428	0
9,671	95	0
27,056	380	0
31,806	0	0
17,784	0	0
34,884	0	0
27,702	0	0
18,468	0	0
2,394	0	0
23,646	48	0

MODEL D		
TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG
66,106	100	0
67,607	575	0
16,659	243	0
77,050	100	0
24,325	385	0
45,244	100	0
15,861	813	0
32,590	100	0
16,516	100	0
33,759	243	0
66,591	243	0
24,040	100	0
26,776	100	0
48,807	243	0
75,768	528	0
25,750	100	0
58,079	623	0
58,725	243	0
32,932	100	0
38,110	148	0
44,313	195	0
31,612	148	0
116,181	243	0
46,660	148	0
43,183	2,143	0
37,768	148	0
38,404	100	0
15,832	100	0
39,772	100	0
25,066	100	0
14,996	290	0
7,624	100	0
65,080	100	0
34,642	100	0
38,110	148	0
31,659	195	0
34,538	338	0
33,075	243	0
23,014	100	0
53,880	528	0
23,356	100	0
32,932	100	0
15,291	243	0
18,806	338	0
48,028	148	0
15,291	243	0
49,054	148	0
26,767	433	0
34,006	148	0
7,282	100	0
2,542	148	0
34,386	528	0
9,771	195	0
27,156	480	0
31,906	100	0
17,884	100	0
34,984	100	0
27,802	100	0
18,568	100	0
2,494	100	0
23,746	148	0

Summary of Early Years Funding element only

**Single Funding Formula
Early Years Review**

APPENDIX B(ii)

Provider / Setting	09-10		10-11 Recalc Indic (EY Only)	10-11 Recalc Indic - Total MFG	MODEL A			MODEL B			MODEL C			MODEL D		
	Actual (EY Only)	10-11 Indicative (EY Only)			TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG	TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG	TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG	TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG
Orchard School & Nursery	67,032	67,032	67,032	0	67,032	0	0	67,132	100	0	67,032	0	0	67,132	100	0
OSCAR Club	38,646	38,646	38,646	0	38,694	48	0	38,794	148	0	38,694	48	0	38,794	148	0
Owlets Playgroup	36,594	36,594	36,594	0	36,594	0	0	36,694	100	0	36,594	0	0	36,694	100	0
Parkside Pre-School	8,208	8,208	8,208	0	8,636	428	0	8,736	528	0	8,636	428	0	8,736	528	0
Phoenix School	26,334	26,334	26,334	0	26,334	0	0	26,434	100	0	26,334	0	0	26,434	100	0
Pippin Pre-school	40,356	40,356	40,356	0	40,404	48	0	40,504	148	0	40,404	48	0	40,504	148	0
Poppies Nursery	97,128	97,128	97,128	0	97,223	95	0	97,323	195	0	97,223	95	0	97,323	195	0
Poppyfields Nursery	10,260	10,260	10,260	0	10,260	0	0	10,360	100	0	10,260	0	0	10,360	100	0
Potton Pre-school	47,538	47,538	47,538	0	47,538	0	0	47,638	100	0	47,538	0	0	47,638	100	0
Priory Pre-school	31,806	31,806	31,806	0	32,186	380	0	32,286	480	0	32,186	380	0	32,286	480	0
Pulloxhill Playgroup	38,304	38,304	38,304	0	38,304	0	0	38,404	100	0	38,304	0	0	38,404	100	0
RAF Henlow Pre-school	33,516	33,516	33,516	0	33,516	0	0	33,616	100	0	33,516	0	0	33,616	100	0
Rainbow Childcare	27,360	27,360	27,360	0	28,025	665	0	28,125	765	0	28,025	665	0	28,125	765	0
Rainbow Pre-school	27,702	27,702	27,702	0	27,750	48	0	27,850	148	0	27,750	48	0	27,850	148	0
Samuel Whitbread Nursery	43,092	43,092	43,092	0	43,235	143	0	43,335	243	0	43,235	143	0	43,335	243	0
Sandy Pre-school	15,048	15,048	15,048	0	15,238	190	0	15,338	290	0	15,238	190	0	15,338	290	0
Shillington Under 5s	32,832	32,832	32,832	0	32,880	48	0	32,980	148	0	32,880	48	0	32,980	148	0
Silsoe Pre-school	35,226	35,226	35,226	0	35,274	48	0	35,374	148	0	35,274	48	0	35,374	148	0
Slip End Playgroup	3,420	3,420	3,420	0	3,420	0	0	3,520	100	0	3,420	0	0	3,520	100	0
Southcott Playgroup	13,680	13,680	13,680	0	13,728	48	0	13,828	148	0	13,728	48	0	13,828	148	0
Southside Pre-school Nursery	50,274	50,274	50,274	0	50,607	333	0	50,707	433	0	50,607	333	0	50,707	433	0
St Christopher's Care Club	70,110	70,110	70,110	0	70,205	95	0	70,305	195	0	70,205	95	0	70,305	195	0
St Francis Kindergarten	58,140	58,140	58,140	0	58,330	190	0	58,430	290	0	58,330	190	0	58,430	290	0
St George's School	48,222	48,222	48,222	0	49,030	808	0	49,130	908	0	49,030	808	0	49,130	908	0
St Katherine's Playgroup	4,104	4,104	4,104	0	4,104	0	0	4,204	100	0	4,104	0	0	4,204	100	0
Stondon Stompers Pre-school	31,122	31,122	31,122	0	31,122	0	0	31,222	100	0	31,122	0	0	31,222	100	0
Studham School Pre-school	13,338	13,338	13,338	0	13,433	95	0	13,533	195	0	13,433	95	0	13,533	195	0
Teddies Pre-school	16,074	16,074	16,074	0	16,074	0	0	16,174	100	0	16,074	0	0	16,174	100	0
The Mary Bassett Pre-school	53,010	53,010	53,010	0	53,580	570	0	53,680	670	0	53,580	570	0	53,680	670	0
The Woodlands	56,430	56,430	56,430	0	56,430	0	0	56,530	100	0	56,430	0	0	56,530	100	0
Tilsworth Montessori School	15,390	15,390	15,390	0	15,390	0	0	15,490	100	0	15,390	0	0	15,490	100	0
Toddington Childcare	36,252	36,252	36,252	0	36,252	0	0	36,352	100	0	36,252	0	0	36,352	100	0
Totternhoe Pre-school	14,022	14,022	14,022	0	14,070	48	0	14,170	148	0	14,070	48	0	14,170	148	0
Toybox Day Nursery (Bigglesw	38,304	38,304	38,304	0	38,399	95	0	38,499	195	0	38,399	95	0	38,499	195	0
Toybox Day Nursery (Sandy)	20,520	20,520	20,520	0	20,615	95	0	20,715	195	0	20,615	95	0	20,715	195	0
Tudor Court Day Nursery	18,468	18,468	18,468	0	18,468	0	0	18,568	100	0	18,468	0	0	18,568	100	0
Twinkle Playgroup	6,156	6,156	6,156	0	6,489	333	0	6,589	433	0	6,489	333	0	6,589	433	0
Vandyke Road Pre-school	35,568	35,568	35,568	0	36,091	523	0	36,191	623	0	36,091	523	0	36,191	623	0
Watling Forest Club	32,490	32,490	32,490	0	33,013	523	0	33,113	623	0	33,013	523	0	33,113	623	0
Westoning Pre-school	26,334	26,334	26,334	0	26,334	0	0	26,434	100	0	26,334	0	0	26,434	100	0
Windmill Pre-school	36,252	36,252	36,252	0	36,300	48	0	36,400	148	0	36,300	48	0	36,400	148	0
Woodentops Pre-school	38,646	38,646	38,646	0	38,646	0	0	38,746	100	0	38,646	0	0	38,746	100	0
Wrestlingworth Pre-school	13,680	13,680	13,680	0	13,680	0	0	13,780	100	0	13,680	0	0	13,780	100	0
Zig Zag Playschool	27,018	27,018	27,018	0	27,018	0	0	27,118	100	0	27,018	0	0	27,118	100	0
Total PVI	3,547,908	3,547,908	3,547,908	0	3,562,607	14,699	0	3,573,107	25,199	0	3,562,607	14,699	0	3,573,107	25,199	0

Provider / Setting	09-10 Actual (EY Only)	10-11 Indicative (EY Only)	10-11 Recalc Indic (EY Only)	10-11 Recalc Indic - Total MFG	MODEL A			MODEL B			MODEL C			MODEL D		
					TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG	TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG	TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG	TOTAL (EY ONLY)	TOTAL MOVEMENT	MFG
Nursery (4)	1,255,594	1,295,516	1,170,632	182,295	1,196,331	25,699	329,467	1,201,458	30,826	367,905	1,167,817	-2,815	560,955	1,174,741	4,109	601,190
Lowers (96)	2,163,223	1,947,846	1,626,802	114,758	1,873,266	246,464	114,258	1,721,350	94,548	118,850	1,873,266	246,464	114,258	1,721,350	94,548	118,850
PVI (105)	3,547,908	3,547,908	3,547,908	0	3,562,607	14,699	0	3,573,107	25,199	0	3,562,607	14,699	0	3,573,107	25,199	0
Sub Total	6,966,725	6,791,270	6,345,343	297,053	6,632,204	286,862	443,725	6,495,915	150,572	486,755	6,603,690	258,347	675,212	6,469,198	123,856	720,040
10-11 EY "Pot"		7,059,932	7,059,932		7,059,932			7,059,932			7,059,932			7,059,932		
Contingency.		268,662	714,589		427,728			564,017			456,242			590,734		

Comments to total movements.

1 Different methods of funding

10-11 Recalculate Indicative uses AWPU
New EYSFF uses a rate per uptake hour.

2 Different methods on calculating of Additional Pupil Led funding

10-11 Recalculated Indicative allocates an Add Summer Term funding for 3+ and 3+H were appropriate.
New EYSFF hold this into contingency pot for distributing termly.
10-11 Recalculate Indicative allocates a per pupil rate for insurance for 3+ and 3+H.
EYSFF do not allocate any insurance for 3+ and 3+H.

3 Different methods and data used to calculate Social Deprivation

10-11 Recalculate Indicative uses ACORN data and a threshold of 20% for category 4 and 5 which are weighted 1 for category 4 and 3 for category 5.
EYSFF uses IDM data and uses different method for calculating Social Deprivation.

4 Different MFG

Because of the above differences there will (were appropriate) be differences on MFG .